

**2020 BUDGET AMENDMENT RESOLUTION NO. 2020-03
TOWN OF FOREST, RICHLAND COUNTY**

A resolution changing the 2020 budget of the Town of Forest, Wisconsin, adopted by a two-thirds majority vote of the entire membership of the Town Board.

BE IT RESOLVED by the TOWN BOARD of the Town of Forest as follows:

Revenues are increased \$38,568, mostly due to increases in the following accounts:

Account	Recd YTD	2020 Budget
Shared Revenue	19,965	19,826
Gen Transport Aids	102,860	93,505
DOT Flood Damage	23,349	0
Recycling Grant	544	220
DNR Regular MFL	1,717	0
Business License	793	0
Solid Waste Income	6,530	5,300
Solid Waste Inc Dumpster Violations	1,200	0
Interest Income	436	175
Other Misc Rev	350	150
Totals (rounded)	157,744	119,176
		+38,568

Expenses increased \$104,513, mainly due to expenditures for the Salt Shed; also Public Safety/Fire Protection for Viola fire truck, turnout gear/radio/pagers, Highway Maintenance road material costs, Solid Waste Disposal and Recycling for increased fees and cleanup disposal costs:

Account	Expense YTD	2020 Budget
Public Safety/Fire Protection	21,369	153,475
Debt Service-Fire Truck (Prin & Int)	125,053	0
Highway Maintenance	185,615	165,000
Salt Shed	88,738	0
Solid Waste Disposal	8,746	8,000
Recycling	2,667	1,200
Totals (rounded)	432,188	327,675
		+104,513

For a difference of \$65,945, which will be deducted from Fund Balance as needed and applied to the accounts as shown above.

Adopted this 1st day of December, 2020.

Signature of Town Chair: *[Signature]*
 Attested by Town Clerk: *[Signature]*

Roll Call Vote of the Town Board:
 John Matthes, Chair Y
 Jim Carley, Supervisor Y
 Danny White, Supervisor Y